

PROGRAMUL DE INVESTITII PE ANUL 2021

mii lei

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
<b>TOTAL, din care :</b>	<b>86,201.50</b>	<b>27,412.89</b>	<b>46,386.52</b>	<b>15,382.19</b>	<b>31,004.33</b>	<b>46,386.52</b>	<b>15,382.19</b>	<b>30,146.30</b>	<b>45,528.49</b>	<b>0.00</b>	<b>858.03</b>	<b>858.03</b>	<b>12,402.09</b>	<b>0.00</b>	<b>0.00</b>
A.Lucrari in continuare	84,096.78	27,335.29	44,359.40	13,355.07	31,004.33	44,359.40	13,355.07	30,146.30	43,501.37	0.00	858.03	858.03	12,402.09	0.00	0.00
B.Lucrari noi	563.00	0.00	563.00	563.00	0.00	563.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	1,541.72	77.60	1,464.12	1,464.12	0.00	1,464.12	1,464.12	0.00	1,464.12	0.00	0.00	0.00	0.00	0.00	0.00
Din care pe capitole :															
<b>Cap.51.02 Autoritati publice si actiuni externe, din care:</b>	<b>4,650.08</b>	<b>686.32</b>	<b>3,320.57</b>	<b>27.00</b>	<b>3,293.57</b>	<b>3,320.57</b>	<b>27.00</b>	<b>3,293.57</b>	<b>3,320.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.19</b>	<b>0.00</b>	<b>0.00</b>
A.Lucrari in continuare	4,623.08	686.32	3,293.57	0.00	3,293.57	3,293.57	0.00	3,293.57	3,293.57	0.00	0.00	0.00	643.19	0.00	0.00
1. Eficienta energetica cladiri publice, Orasul Uricani, Judet Hunedoara	4,623.08	686.32	3,293.57	0.00	3,293.57	3,293.57	0.00	3,293.57	3,293.57	0.00	0.00	0.00	643.19	0.00	0.00
B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	27.00	0.00	27.00	27.00	0.00	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	27.00	0.00	27.00	27.00	0.00	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Server	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Laptop	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cap.65.02 Invatamant, din care :</b>	<b>32,962.38</b>	<b>347.39</b>	<b>21,957.32</b>	<b>1,622.67</b>	<b>20,334.65</b>	<b>21,957.32</b>	<b>1,622.67</b>	<b>20,334.65</b>	<b>21,957.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,657.67</b>	<b>0.00</b>	<b>0.00</b>
A.Lucrari in continuare	32,962.38	347.39	21,957.32	1,622.67	20,334.65	21,957.32	1,622.67	20,334.65	21,957.32	0.00	0.00	0.00	10,657.67	0.00	0.00
1. Construire gradinita cu 4 Sali de clase, oras Uricani, Judetul Hunedoara	1,970.06	347.39	1,622.67	1,622.67	0.00	1,622.67	1,622.67	0.00	1,622.67	0.00	0.00	0.00	0.00	0.00	0.00
1. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar	3,211.89	0.00	2,488.47	0.00	2,488.47	2,488.47	0.00	2,488.47	2,488.47	0.00	0.00	0.00	723.42	0.00	0.00







Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
5. SF Construire Parc Fotovoltaic 0,99Mwp - Uricani	98.50	0.00	98.50	98.50	0.00	98.50	98.50	0.00	98.50	0.00	0.00	0.00	0.00	0.00	0.00
6. Expertizare tehnica pentru eficientizarea energetica a blocurilor de locuinte	151.00	0.00	151.00	151.00	0.00	151.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Documentatii tehnico-economice pentru eficientizarea energetica a blocurilor de locuinte	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Documentatii tehnico-economice Bloc 18 Turn str.Republicii	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Documentatii tehnico-economice Regenerare spatii publice	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Studiu de fezabilitate pentru energie verde aferenta Construire Centru Social de zi	72.00	0.00	72.00	72.00	0.00	72.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Studiu de fezabilitate blocuri de locuinte sociale	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	71.00	0.00	71.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Imobil cladire Bl.18 Turn str.Republicii	71.00	0.00	71.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cap.84.02 Transporturi, din care :</b>	<b>21,802.28</b>	<b>9,799.98</b>	<b>11,179.06</b>	<b>11,179.06</b>	<b>0.00</b>	<b>11,179.06</b>	<b>11,179.06</b>	<b>0.00</b>	<b>11,179.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>823.24</b>	<b>0.00</b>	<b>0.00</b>
<b>A.Lucrari in continuare</b>	<b>21,352.28</b>	<b>9,799.98</b>	<b>10,729.06</b>	<b>10,729.06</b>	<b>0.00</b>	<b>10,729.06</b>	<b>10,729.06</b>	<b>0.00</b>	<b>10,729.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>823.24</b>	<b>0.00</b>	<b>0.00</b>
1. Modernizare drumuri vicinale din orasul Uricani si localitatile componente	10,736.97	6,701.43	3,819.22	3,819.22	0.00	3,819.22	3,819.22	0.00	3,819.22	0.00	0.00	0.00	216.32	0.00	0.00
2. Reabilitare poduri si puncte pietonale, oras Uricani, judet Hunedoara	5,300.00	179.62	5,038.98	5,038.98	0.00	5,038.98	5,038.98	0.00	5,038.98	0.00	0.00	0.00	81.40	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
3. Modernizare strazi si alei pietonale in orasul Uricani, judet Hunedoara	5,315.31	2,918.93	1,870.86	1,870.86	0.00	1,870.86	1,870.86	0.00	1,870.86	0.00	0.00	0.00	525.52	0.00	0.00
B.Lucrari noi	430.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Modernizare drumuri vicinale	430.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Documentatii tehnico-economice "Modernizare drumuri vicinale"	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

Uricani, la  
3/17/2021

Initiator,  
Buhaescu Danut - primar

Avizat  
Secretar General,  
Flori Nelu-Danut